

UN  
DIPUN Development Programme  
Report ID: ungl143p

## Combined Delivery Report By Project

Page 1 of 2  
Run Time: 24-03-2021 09:03:37

## Selection Criteria :

Business Unit : BWA10  
Period : Jan-Dec (2019)  
Selected Award Id : 00096356  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00100279

Award Id : 00096356	Botswana's Third National Comm	Period :	Jan-Dec (2019)
Project # : 00100279	Botswana's Third National Comm	Impl. Partner :	03860 Min of Env, Wildlife, & Touri
		Location :	Botswana

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 30405 (Botswana - Energy &amp; Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	26,359.94	0.00	0.00	26,359.94
71305 - Local Consult.-Sht Term-Tech	0.00	22,659.68	0.00	0.00	22,659.68
71405 - Service Contracts-Individuals	0.00	38,111.20	0.00	0.00	38,111.20
71410 - MAIP Premium SC	0.00	5.26	0.00	0.00	5.26
71415 - Contribution to Security SC	0.00	436.17	0.00	0.00	436.17
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	- 3,259.31	0.00	0.00	- 3,259.31
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	4,116.32	0.00	0.00	4,116.32
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	1,829.14	0.00	0.00	1,829.14
72215 - Transporation Equipment	0.00	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	385.63	0.00	0.00	385.63
72425 - Mobile Telephone Charges	0.00	513.51	0.00	0.00	513.51
72440 - Connectivity Charges	0.00	158.23	0.00	0.00	158.23
72805 - Acquis of Computer Hardware	0.00	3,313.00	0.00	0.00	3,313.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	3,996.87	0.00	0.00	3,996.87
74205 - Audio Visual Productions	0.00	- 28.12	0.00	0.00	- 28.12
74210 - Printing and Publications	0.00	- 21,584.19	0.00	0.00	- 21,584.19
74215 - Promotional Materials and Dist	0.00	54,207.49	0.00	0.00	54,207.49
74525 - Sundry	0.00	33.31	0.00	0.00	33.31
74596 - Services to projects -GOE	0.00	- 44.21	0.00	0.00	- 44.21
74599 - UNDP cost recovery chrgs-Bills	0.00	- 3,240.29	0.00	0.00	- 3,240.29
74710 - Land Transport	0.00	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	3,559.86	0.00	0.00	3,559.86
75709 - Learning - training of counter	0.00	- 4,500.25	0.00	0.00	- 4,500.25
76125 - Realized Loss	0.00	92.48	0.00	0.00	92.48
76135 - Realized Gain	0.00	- 85.72	0.00	0.00	- 85.72
77660 - Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>127,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,036.00</b>
<b>Total for Dept : 30405</b>	<b>0.00</b>	<b>127,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,036.00</b>
<b>Total for Project : 00100279</b>	<b>0.00</b>	<b>127,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,036.00</b>

<b>Award Total :</b>	<b>0.00</b>	<b>127,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,036.00</b>
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Signed By :

MINISTRY OF ENVIROMENT, NATURAL  
RESOURCES CONSERVATION & TOURISM

24 MAR 2021

Date :

24/03/2021

PERMANENT SECRETARY  
P/BAG B0 199 GABORONE





**Selection Criteria :**

Business Unit : BWA10  
Period : Jan-Dec (2020)  
Selected Award Id : 00096356  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00100279

Award Id : 00096356	Botswana's Third National Comm	Period :	Jan-Dec (2020)
Project # : 00100279	Botswana's Third National Comm	Impl. Partner :	03860 Min of Env, Wildlife, & Touri
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Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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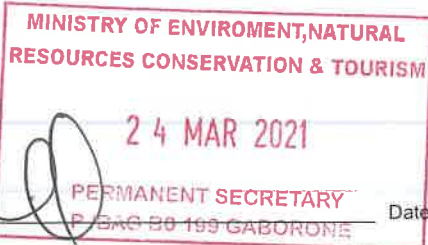
Dept: 30405 (Botswana - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	57,511.97	0.00	0.00	57,511.97
71305 - Local Consult.-Sht Term-Tech	0.00	189.59	0.00	0.00	189.59
71605 - Travel Tickets-International	0.00	1,234.74	0.00	0.00	1,234.74
71615 - Daily Subsistence Allow-Intl	0.00	7,958.92	0.00	0.00	7,958.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	-23.08	0.00	0.00	-23.08
71635 - Travel - Other	0.00	66.64	0.00	0.00	66.64
72440 - Connectivity Charges	0.00	32.95	0.00	0.00	32.95
74210 - Printing and Publications	0.00	723.59	0.00	0.00	723.59
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	-746.81	0.00	0.00	-746.81
74599 - UNDP cost recovery chrgs-Bills	0.00	-83.53	0.00	0.00	-83.53
75705 - Learning costs	0.00	20,772.17	0.00	0.00	20,772.17
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>87,637.14</b>	<b>0.00</b>	<b>0.00</b>	<b>87,637.14</b>
<b>Total for Dept : 30405</b>	<b>0.00</b>	<b>87,637.14</b>	<b>0.00</b>	<b>0.00</b>	<b>87,637.14</b>
<b>Total for Project : 00100279</b>	<b>0.00</b>	<b>87,637.14</b>	<b>0.00</b>	<b>0.00</b>	<b>87,637.14</b>

<b>Award Total :</b>	<b>0.00</b>	<b>87,637.14</b>	<b>0.00</b>	<b>0.00</b>	<b>87,637.14</b>
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Signed By :

Date :

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**Selected Dept. IDs :** ALL  
**Selected Projects :** 00100279

<b>Award Id :</b> 00096356	Botswana's Third National Comm	<b>Period :</b>	Jan-Dec (2020)
<b>Project # :</b>	Botswana's Third National Comm	<b>Impl. Partner :</b>	None
		<b>Location :</b>	Botswana
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>
		<b>Encumbrance</b>	<b>Total Exp</b>

30405 - Botswana - Energy & Environmnt	0.00	87,637.14	0.00	0.00	87,637.14
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